Sistema DIF Ixtlahuacán de los Membrillos

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Del 01/1/2026 al 30/09/2026

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Dirección general	$8,591,953.00	$0.00	$8,591,953.00	$1,892,520.06	$1,892,520.06	$6,699,432.94
Contabilidad	$122,000.00	$0.00	$122,000.00	$323,176.38	$323,176.38	-$201,176.38
Trabajo Social	$106,000.00	$0.00	$106,000.00	$233,230.59	$233,230.59	-$127,230.59
Psicología	$30,000.00	$0.00	$30,000.00	$403,369.18	$403,369.18	-$373,369.18
Juridico	$0.00	$0.00	$0.00	$98,881.20	$98,881.20	-$98,881.20
Asistencia Alimentaria	$40,500.00	$0.00	$40,500.00	$621,361.77	$621,361.77	-$580,861.77
Atención al adulto mayor	$3,489,500.00	$0.00	$3,489,500.00	$702,239.41	$702,239.41	$2,787,260.59
PAIDEA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ECAPAF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREVERP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAIC	$436,000.00	$0.00	$436,000.00	$723,306.91	$723,306.91	-$287,306.91
COMUNICACION SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TALLERES PROTEGIDOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TALLERES CULTURALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MANTENIMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REHABILITACION	$20,000.00	$0.00	$20,000.00	$141,931.98	$141,931.98	-$121,931.98
PROGRAMA PAAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREVER	$0.00	$0.00	$0.00	$63,583.33	$63,583.33	-$63,583.33
DESAROLLO COMUNITARIO	$55,000.00	$0.00	$55,000.00	$73,783.33	$73,783.33	-$18,783.33
UBR	$36,767.00	$0.00	$36,767.00	$0.00	$0.00	$36,767.00
UAVI	$4,000.00	$0.00	$4,000.00	$255,616.07	$255,616.07	-$251,616.07

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DEPARATAMENTO DE TRANSPARENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DELEGACION PROCURADURIA	$40,000.00	$0.00	$40,000.00	$218,700.08	$218,700.08	-$178,700.08
PROCURADURIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DENTISTA	$50,500.00	$0.00	$50,500.00	$138,578.74	$138,578.74	-$88,078.74
LATIDOS DEL CORAZON	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CENTRO DE AUTISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMEDEORES ASISTENCIALES	$0.00	$0.00	$0.00	$239,272.90	$239,272.90	-$239,272.90
TRANSPARENCIA	$0.00	$0.00	$0.00	$88,540.88	$88,540.88	-$88,540.88
CIHUATL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
KOKOLTIN	$0.00	$0.00	$0.00	$1,886,687.81	$1,899,248.71	-$1,886,687.81
PATRIMONIO	$0.00	$0.00	$0.00	$54,500.00	$54,500.00	-$54,500.00
INCLUYEME	$0.00	$0.00	$0.00	$37,119.87	$37,119.87	-$37,119.87
PRIMERO LAS MUJERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GUARDERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DELEGACION DEL ADULTO MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CANICA	$0.00	$0.00	$0.00	$127,166.66	$127,166.66	-$127,166.66
Recursos Humanos	$0.00	$0.00	$0.00	$241,727.74	$241,727.74	-$241,727.74
Total del Egreso	**$13,022,220.00**	**$0.00**	**$13,022,220.00**	**$8,565,294.89**	**$8,577,855.79**	**$4,456,925.11**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Lic. Arturo Iván Manzo Nava

C. Hortencia Berenice Zaragoza Rivera

IXTLAHUACÁN DE LOS MEMBRILLOS
¡Servir para crecer!

CONTABILIDAD 2024/2027

DIRECTOR DEL SISTEMA DIF

ENCARGADA DEL AREA CONTABLE