

Sistema DIF Ixtlahuacán de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/1/2026 al 30/06/2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Dirección general	\$8,591,953.00	\$0.00	\$8,591,953.00	\$1,265,556.69	\$1,265,556.69	\$7,326,396.31
Contabilidad	\$122,000.00	\$0.00	\$122,000.00	\$220,403.79	\$220,403.79	-\$98,403.79
Trabajo Social	\$106,000.00	\$0.00	\$106,000.00	\$146,368.75	\$146,368.75	-\$40,368.75
Psicología	\$30,000.00	\$0.00	\$30,000.00	\$250,603.16	\$250,603.16	-\$220,603.16
Juridico	\$0.00	\$0.00	\$0.00	\$66,272.40	\$66,272.40	-\$66,272.40
Asistencia Alimentaria	\$40,500.00	\$0.00	\$40,500.00	\$395,291.31	\$395,291.31	-\$354,791.31
Atención al adulto mayor	\$3,489,500.00	\$0.00	\$3,489,500.00	\$492,218.37	\$492,218.37	\$2,997,281.63
PAIDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECAPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVERP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAIC	\$436,000.00	\$0.00	\$436,000.00	\$489,343.37	\$489,343.37	-\$53,343.37
COMUNICACION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES PROTEGIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES CULTURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REHABILITACION	\$20,000.00	\$0.00	\$20,000.00	\$95,055.36	\$95,055.36	-\$75,055.36
PROGRAMA PAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVER	\$0.00	\$0.00	\$0.00	\$42,583.33	\$42,583.33	-\$42,583.33
DESAROLLO COMUNITARIO	\$55,000.00	\$0.00	\$55,000.00	\$52,783.33	\$52,783.33	\$2,216.67
UBR	\$36,767.00	\$0.00	\$36,767.00	\$0.00	\$0.00	\$36,767.00
UAVI	\$4,000.00	\$0.00	\$4,000.00	\$171,503.79	\$171,503.79	-\$167,503.79

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DEPARATAMENTO DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION PROCURADURIA	\$40,000.00	\$0.00	\$40,000.00	\$59,298.02	\$59,298.02	-\$19,298.02
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DENTISTA	\$50,500.00	\$0.00	\$50,500.00	\$111,758.08	\$111,758.08	-\$61,258.08
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDEORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$53,615.90	\$53,615.90	-\$53,615.90
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$59,298.02	\$59,298.02	-\$59,298.02
CIHUATL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KOKOLTIN	\$0.00	\$0.00	\$0.00	\$1,473,983.80	\$1,486,544.70	-\$1,473,983.80
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$36,500.00	\$36,500.00	-\$36,500.00
INCLUYEME	\$0.00	\$0.00	\$0.00	\$12,704.75	\$12,704.75	-\$12,704.75
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CANICA	\$0.00	\$0.00	\$0.00	\$85,166.66	\$85,166.66	-\$85,166.66
Recursos Humanos	\$0.00	\$0.00	\$0.00	\$161,690.13	\$161,690.13	-\$161,690.13
Total del Egreso	\$13,022,220.00	\$0.00	\$13,022,220.00	\$5,741,999.01	\$5,754,559.91	\$7,280,220.99

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Lic. Arturo Iván Manzo Nava

C. Hortencia Berenice Zaragoza Rivera



IXTLAHUACÁN DE
LOS MEMBRILLOS

¡Venir para crecer!

CONTABILIDAD
2024/2027

25/08/2026

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25/08/2026

DIRECTOR DEL SISTEMA DIF

A handwritten signature in blue ink, consisting of a large, stylized 'Q' followed by several vertical strokes.

ENCARGADA DEL AREA CONTABLE