

Sistema DIF Ixtlahuacán de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/4/2026 al 30/06/2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Dirección general	\$0.00	\$0.00	\$0.00	\$621,819.72	\$621,819.72	-\$621,819.72
Contabilidad	\$0.00	\$0.00	\$0.00	\$121,658.57	\$121,658.57	-\$121,658.57
Trabajo Social	\$0.00	\$0.00	\$0.00	\$80,030.79	\$80,030.79	-\$80,030.79
Psicología	\$0.00	\$0.00	\$0.00	\$133,370.63	\$133,370.63	-\$133,370.63
Juridico	\$0.00	\$0.00	\$0.00	\$33,514.60	\$33,514.60	-\$33,514.60
Asistencia Alimentaria	\$0.00	\$0.00	\$0.00	\$264,328.89	\$264,328.89	-\$264,328.89
Atención al adulto mayor	\$0.00	\$0.00	\$0.00	\$250,886.92	\$250,886.92	-\$250,886.92
PAIDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECAPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVERP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAIC	\$0.00	\$0.00	\$0.00	\$247,092.91	\$247,092.91	-\$247,092.91
COMUNICACION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES PROTEGIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES CULTURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REHABILITACION	\$0.00	\$0.00	\$0.00	\$48,178.74	\$48,178.74	-\$48,178.74
PROGRAMA PAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVER	\$0.00	\$0.00	\$0.00	\$21,583.33	\$21,583.33	-\$21,583.33
DESAROLLO COMUNITARIO	\$0.00	\$0.00	\$0.00	\$32,583.33	\$32,583.33	-\$32,583.33
UBR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UAVI	\$0.00	\$0.00	\$0.00	\$86,911.51	\$86,911.51	-\$86,911.51

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DEPARATAMENTO DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION PROCURADURIA	\$0.00	\$0.00	\$0.00	\$30,055.16	\$30,055.16	-\$30,055.16
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DENTISTA	\$0.00	\$0.00	\$0.00	\$27,565.68	\$27,565.68	-\$27,565.68
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDEORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$22,116.60	\$22,116.60	-\$22,116.60
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$30,055.16	\$30,055.16	-\$30,055.16
CIHUATL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KOKOLTIN	\$0.00	\$0.00	\$0.00	\$856,347.27	\$858,939.27	-\$856,347.27
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	-\$18,500.00
INCLUYEME	\$0.00	\$0.00	\$0.00	\$3,074.92	\$3,074.92	-\$3,074.92
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CANICA	\$0.00	\$0.00	\$0.00	\$43,166.66	\$43,166.66	-\$43,166.66
Recursos Humanos	\$0.00	\$0.00	\$0.00	\$81,952.53	\$81,952.53	-\$81,952.53
Total del Egreso	\$0.00	\$0.00	\$0.00	\$3,054,793.92	\$3,057,385.92	-\$3,054,793.92

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Lic. Adolfo Iván Manzo Nava

C. Hortencia Berenice Zaragoza Rivera



CONTABILIDAD
2024/2027

12/08/2026

Página 2 de 3
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DIRECTOR DEL SISTEMA DIF

ENCARGADA DEL AREA CONTABLE

12/08/2026

Página 3 de 3
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