

**Sistema DIF Ixtlahuacán de los Membrillos**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01/1/2026 al 31/03/2026**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Dirección general	\$0.00	\$0.00	\$0.00	\$616,006.97	\$616,006.97	-\$616,006.97
Contabilidad	\$0.00	\$0.00	\$0.00	\$98,745.22	\$98,745.22	-\$98,745.22
Trabajo Social	\$0.00	\$0.00	\$0.00	\$66,337.96	\$66,337.96	-\$66,337.96
Psicología	\$0.00	\$0.00	\$0.00	\$117,232.53	\$117,232.53	-\$117,232.53
Jurídico	\$0.00	\$0.00	\$0.00	\$32,757.80	\$32,757.80	-\$32,757.80
Asistencia Alimentaria	\$0.00	\$0.00	\$0.00	\$130,962.42	\$130,962.42	-\$130,962.42
Atención al adulto mayor	\$0.00	\$0.00	\$0.00	\$241,331.45	\$241,331.45	-\$241,331.45
PAIDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECAPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVERP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAIC	\$0.00	\$0.00	\$0.00	\$248,379.22	\$248,379.22	-\$248,379.22
COMUNICACION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES PROTEGIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES CULTURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REHABILITACION	\$0.00	\$0.00	\$0.00	\$46,876.62	\$46,876.62	-\$46,876.62
PROGRAMA PAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVER	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	-\$21,000.00
DESAROLLO COMUNITARIO	\$0.00	\$0.00	\$0.00	\$20,200.00	\$20,200.00	-\$20,200.00
UBR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UAVI	\$0.00	\$0.00	\$0.00	\$84,592.28	\$84,592.28	-\$84,592.28

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DEPARATAMENTO DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION PROCURADURIA	\$0.00	\$0.00	\$0.00	\$29,242.86	\$29,242.86	-\$29,242.86
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DENTISTA	\$0.00	\$0.00	\$0.00	\$84,192.40	\$84,192.40	-\$84,192.40
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$27,472.30	\$27,472.30	-\$27,472.30
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$29,242.86	\$29,242.86	-\$29,242.86
CIHUATL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KOKOLTIN	\$0.00	\$0.00	\$0.00	\$614,438.39	\$624,407.29	-\$614,438.39
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	-\$18,000.00
INCLUYEME	\$0.00	\$0.00	\$0.00	\$9,629.83	\$9,629.83	-\$9,629.83
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CANICA	\$0.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	-\$42,000.00
Recursos Humanos	\$0.00	\$0.00	\$0.00	\$79,737.60	\$79,737.60	-\$79,737.60
<b>Total del Egreso</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,658,378.71</b>	<b>\$2,668,347.61</b>	<b>-\$2,658,378.71</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Lic. Arturo Iván Manzo Nava

C. Hortencia Berenice Zaragoza Rivera



IXTLAHUACÁN DE  
LOS MEMBRILLOS

*¡Servir para crecer!*

**CONTABILIDAD**  
**2024/2027**