

Sistema DIF Ixtlahuacán de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2025 al 30/09/2025
(Cifras en Pesos)

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
Dirección general	\$8,736,288.00	\$0.00	\$8,736,288.00	\$2,201,826.54	\$2,201,826.54	\$6,534,461.46
Contabilidad	\$19,000.00	\$0.00	\$19,000.00	\$247,182.18	\$247,182.18	-\$228,182.18
Trabajo Social	\$293,000.00	\$0.00	\$293,000.00	\$172,314.00	\$172,314.00	\$120,686.00
Psicología	\$149,000.00	\$0.00	\$149,000.00	\$371,790.08	\$371,790.08	-\$222,790.08
Juridico	\$0.00	\$0.00	\$0.00	\$76,087.20	\$76,087.20	-\$76,087.20
Asistencia Alimentaria	\$87,000.00	\$0.00	\$87,000.00	\$570,136.84	\$570,136.84	-\$483,136.84
Atención al adulto mayor	\$2,994,892.00	\$0.00	\$2,994,892.00	\$660,104.33	\$660,104.33	\$2,334,787.67
PAIDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECAPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVERP	\$90,500.00	\$0.00	\$90,500.00	\$11,150.00	\$11,150.00	\$79,350.00
APCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAIC	\$44,000.00	\$0.00	\$44,000.00	\$1,261,370.89	\$1,261,370.89	-\$1,217,370.89
COMUNICACION SOCIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
TALLERES PROTEGIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES CULTURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
REHABILITACION	\$0.00	\$0.00	\$0.00	\$109,378.78	\$109,378.78	-\$109,378.78
PROGRAMA PAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVER	\$0.00	\$0.00	\$0.00	\$38,500.00	\$38,500.00	-\$38,500.00
DESAROLLO COMUNITARIO	\$0.00	\$0.00	\$0.00	\$36,300.00	\$36,300.00	-\$36,300.00
UBR	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00
UAVI	\$0.00	\$0.00	\$0.00	\$204,727.32	\$204,727.32	-\$204,727.32

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
DEPARATAMENTO DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION PROCURADURIA	\$228,000.00	\$0.00	\$228,000.00	\$177,971.63	\$171,971.63	\$50,028.37
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DENTISTA	\$95,000.00	\$0.00	\$95,000.00	\$160,081.54	\$160,081.54	-\$65,081.54
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDEORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$3,348.05	\$3,348.05	-\$3,348.05
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$68,233.34	\$68,233.34	-\$68,233.34
CIHUATL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KOKOLTIN	\$0.00	\$0.00	\$0.00	\$1,823,641.28	\$1,814,365.53	-\$1,823,641.28
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	-\$42,000.00
INCLUYEME	\$0.00	\$0.00	\$0.00	\$37,800.00	\$37,800.00	-\$37,800.00
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CANICA	\$0.00	\$0.00	\$0.00	\$37,293.65	\$49,000.00	-\$37,293.65
Recursos Humanos	\$0.00	\$0.00	\$0.00	\$186,054.40	\$186,054.40	-\$186,054.40
Total del Gasto	\$12,793,680.00	\$0.00	\$12,793,680.00	\$8,497,292.05	\$8,493,722.65	\$4,296,387.95

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Lic. Arturo Iván Manzo Nava

C. Hortencia Berenice Zaragoza Rivera



**IXTLAHUACÁN DE
LOS MEMBRILLOS**

¡Bienvenidos para crecer!

DIRECCIÓN

13/11/2025

