

Sistema DIF Ixtlahuacán de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2025 al 30/06/2025
(Cifras en Pesos)

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
Dirección general	\$8,736,288.00	\$0.00	\$8,736,288.00	\$912,798.62	\$912,798.62	\$7,823,489.38
Contabilidad	\$19,000.00	\$0.00	\$19,000.00	\$90,918.48	\$90,918.48	-\$71,918.48
Trabajo Social	\$293,000.00	\$0.00	\$293,000.00	\$57,144.00	\$57,144.00	\$235,856.00
Psicología	\$149,000.00	\$0.00	\$149,000.00	\$106,297.76	\$106,297.76	\$42,702.24
Juridico	\$0.00	\$0.00	\$0.00	\$21,739.20	\$21,739.20	-\$21,739.20
Asistencia Alimentaria	\$87,000.00	\$0.00	\$87,000.00	\$226,610.92	\$226,610.92	-\$139,610.92
Atención al adulto mayor	\$2,994,892.00	\$0.00	\$2,994,892.00	\$241,637.75	\$241,637.75	\$2,753,254.25
PAIDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECAPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVERP	\$90,500.00	\$0.00	\$90,500.00	\$11,150.00	\$11,150.00	\$79,350.00
APCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAIC	\$44,000.00	\$0.00	\$44,000.00	\$163,695.80	\$163,695.80	-\$119,695.80
COMUNICACION SOCIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
TALLERES PROTEGIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES CULTURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
REHABILITACION	\$0.00	\$0.00	\$0.00	\$31,251.08	\$31,251.08	-\$31,251.08
PROGRAMA PAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVER	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	-\$3,500.00
DESAROLLO COMUNITARIO	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	-\$3,300.00
UBR	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00
UAVI	\$0.00	\$0.00	\$0.00	\$56,311.52	\$56,311.52	-\$56,311.52

Sistema DIF Ixtlahuacán de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2025 al 30/06/2025
(Cifras en Pesos)

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
DEPARATAMENTO DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION PROCURADURIA	\$228,000.00	\$0.00	\$228,000.00	\$49,053.89	\$49,053.89	\$178,946.11
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DENTISTA	\$95,000.00	\$0.00	\$95,000.00	\$91,380.44	\$91,380.44	\$3,619.56
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDEORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$1,080.05	\$1,080.05	-\$1,080.05
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$19,495.24	\$19,495.24	-\$19,495.24
CIHUATL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KOKOLTIN	\$0.00	\$0.00	\$0.00	\$670,948.03	\$668,598.63	-\$670,948.03
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	-\$12,000.00
INCLUYEME	\$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	-\$10,800.00
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CANICA	\$0.00	\$0.00	\$0.00	\$2,293.65	\$14,000.00	-\$2,293.65
Recursos Humanos	\$0.00	\$0.00	\$0.00	\$53,158.40	\$53,158.40	-\$53,158.40
Total del Gasto	\$12,793,680.00	\$0.00	\$12,793,680.00	\$2,836,564.83	\$2,845,921.78	\$9,957,115.17

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Lic. Arturo Iván Nava

C. Hortencia Berenice Zaragoza Rivera



**DIRECCIÓN
GENERAL**

14/08/2025

DIRECTOR DEL SISTEMA DIF

ENCARGADA DEL AREA CONTABLE

