

**Sistema DIF Ixtlahuacán de los Membrillos**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa**  
**Del 01/1/2025 al 31/03/2025**

| Concepto                 | Egresos        |                               |                |              |              | SubEjercicio   |
|--------------------------|----------------|-------------------------------|----------------|--------------|--------------|----------------|
|                          | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado    | Pagado       |                |
|                          | 1              | 2                             | 3 = (1+2)      | 4            | 5            |                |
| Dirección general        | \$8,736,288.00 | \$0.00                        | \$8,736,288.00 | \$291,048.82 | \$291,048.82 | \$8,445,239.18 |
| Contabilidad             | \$19,000.00    | \$0.00                        | \$19,000.00    | \$0.00       | \$0.00       | \$19,000.00    |
| Trabajo Social           | \$293,000.00   | \$0.00                        | \$293,000.00   | \$12,840.00  | \$12,840.00  | \$280,160.00   |
| Psicología               | \$149,000.00   | \$0.00                        | \$149,000.00   | \$650.00     | \$650.00     | \$148,350.00   |
| Juridico                 | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Asistencia Alimentaria   | \$87,000.00    | \$0.00                        | \$87,000.00    | \$20,800.00  | \$20,800.00  | \$66,200.00    |
| Atención al adulto mayor | \$2,994,892.00 | \$0.00                        | \$2,994,892.00 | \$45,737.07  | \$45,737.07  | \$2,949,154.93 |
| PAIDEA                   | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| ECAPAF                   | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| PREVERP                  | \$90,500.00    | \$0.00                        | \$90,500.00    | \$650.00     | \$650.00     | \$89,850.00    |
| APCE                     | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| CAIC                     | \$44,000.00    | \$0.00                        | \$44,000.00    | \$7,849.32   | \$7,849.32   | \$36,150.68    |
| COMUNICACION SOCIAL      | \$12,000.00    | \$0.00                        | \$12,000.00    | \$0.00       | \$0.00       | \$12,000.00    |
| TALLERES PROTEGIDOS      | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| TALLERES CULTURALES      | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| MANTENIMIENTO            | \$4,000.00     | \$0.00                        | \$4,000.00     | \$0.00       | \$0.00       | \$4,000.00     |
| REHABILITACION           | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| PROGRAMA PAAD            | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| PAA                      | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| PREVER                   | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| DESAROLLO COMUNITARIO    | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| UBR                      | \$41,000.00    | \$0.00                        | \$41,000.00    | \$0.00       | \$0.00       | \$41,000.00    |
| UAVI                     | \$0.00         | \$0.00                        | \$0.00         | \$650.00     | \$650.00     | -\$650.00      |

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**Del 01/1/2025 al 31/03/2025**

| Concepto                       | Egresos                |                               |                        |                     |                     | SubEjercicio           |
|--------------------------------|------------------------|-------------------------------|------------------------|---------------------|---------------------|------------------------|
|                                | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado           | Pagado              |                        |
|                                | 1                      | 2                             | 3 = (1+2)              | 4                   | 5                   |                        |
| DEPARATAMENTO DE TRANSPARENCIA | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| DELEGACION PROCURADURIA        | \$228,000.00           | \$0.00                        | \$228,000.00           | \$0.00              | \$0.00              | \$228,000.00           |
| PROCURADURIA                   | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| DENTISTA                       | \$95,000.00            | \$0.00                        | \$95,000.00            | \$0.00              | \$0.00              | \$95,000.00            |
| LATIDOS DEL CORAZON            | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| CENTRO DE AUTISMO              | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| COMEDEORES ASISTENCIALES       | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| TRANSPARENCIA                  | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| CIHUATL                        | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| KOKOLTIN                       | \$0.00                 | \$0.00                        | \$0.00                 | \$149,225.65        | \$149,225.65        | -\$149,225.65          |
| PATRIMONIO                     | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| INCLUYEME                      | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| PRIMERO LAS MUJERES            | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| GUARDERIA                      | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| DELEGACION DEL ADULTO MAYOR    | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| CANICA                         | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| Recursos Humanos               | \$0.00                 | \$0.00                        | \$0.00                 | \$0.00              | \$0.00              | \$0.00                 |
| <b>Total del Gasto</b>         | <b>\$12,793,680.00</b> | <b>\$0.00</b>                 | <b>\$12,793,680.00</b> | <b>\$529,450.86</b> | <b>\$529,450.86</b> | <b>\$12,264,229.14</b> |

Lic. Arturo Iván Manzo Nava  
DIRECTOR DEL SISTEMA DIF

C. Hortencia Berenice Zaragoza Rivera  
ENCARGADA DEL AREA CONTABLE



**DIRECCIÓN  
GENERAL**  
2024-2027