

Sistema DIF Ixtlahuacán de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2024 al 30/09/2024

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Dirección general	\$0.00	\$0.00	\$0.00	\$1,926,182.84	\$1,926,182.84	-\$1,926,182.84
Contabilidad	\$0.00	\$0.00	\$0.00	\$255,080.82	\$255,080.82	-\$255,080.82
Trabajo Social	\$0.00	\$0.00	\$0.00	\$283,203.65	\$283,203.65	-\$283,203.65
Psicología	\$0.00	\$0.00	\$0.00	\$411,593.00	\$411,593.00	-\$411,593.00
Juridico	\$0.00	\$0.00	\$0.00	\$129,181.92	\$129,181.92	-\$129,181.92
Asistencia Alimentaria	\$0.00	\$0.00	\$0.00	\$608,120.77	\$608,120.77	-\$608,120.77
Atención al adulto mayor	\$0.00	\$0.00	\$0.00	\$2,195,587.71	\$2,195,587.71	-\$2,195,587.71
PAIDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECAPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVERP	\$0.00	\$0.00	\$0.00	\$5,129.84	\$5,129.84	-\$5,129.84
APCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAIC	\$0.00	\$0.00	\$0.00	\$614,174.34	\$614,174.34	-\$614,174.34
COMUNICACION SOCIAL	\$0.00	\$0.00	\$0.00	\$81,854.20	\$81,854.20	-\$81,854.20
TALLERES PROTEGIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES CULTURALES	\$0.00	\$0.00	\$0.00	\$96,873.45	\$96,873.45	-\$96,873.45
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REHABILITACION	\$0.00	\$0.00	\$0.00	\$95,076.10	\$95,076.10	-\$95,076.10
PROGRAMA PAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVER	\$0.00	\$0.00	\$0.00	\$88,191.40	\$88,191.40	-\$88,191.40
DESAROLLO COMUNITARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UBR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UAVI	\$0.00	\$0.00	\$0.00	\$176,407.03	\$176,407.03	-\$176,407.03

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DEPARATAMENTO DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION PROCURADURIA	\$0.00	\$0.00	\$0.00	\$212,073.31	\$212,073.31	-\$212,073.31
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	-\$2,000.00
DENTISTA	\$0.00	\$0.00	\$0.00	\$160,345.54	\$160,345.54	-\$160,345.54
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$5,216.99	\$5,216.99	-\$5,216.99
COMEDEORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$5,006.72	\$5,006.72	-\$5,006.72
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$60,378.78	\$60,378.78	-\$60,378.78
CIHUATL	\$0.00	\$0.00	\$0.00	\$17,520.00	\$17,520.00	-\$17,520.00
KOKOLTIN	\$0.00	\$0.00	\$0.00	\$791,988.70	\$791,988.70	-\$791,988.70
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$34,748.84	\$34,748.84	-\$34,748.84
INCLUYEME	\$0.00	\$0.00	\$0.00	\$43,606.04	\$43,606.04	-\$43,606.04
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$3,045.60	\$3,045.60	-\$3,045.60
CANICA	\$0.00	\$0.00	\$0.00	\$30,244.73	\$30,244.73	-\$30,244.73
Recursos Humanos	\$0.00	\$0.00	\$0.00	\$109,966.50	\$109,966.50	-\$109,966.50
Total del Gasto	\$0.00	\$0.00	\$0.00	\$8,442,798.82	\$8,442,798.82	-\$8,442,798.82

Lic. Arturo Iván Manzo Nava
DIRECTOR DEL SISTEMA DIF

C. Hortencia Berenice Zaragoza Rivera
ENCARGADA DEL AREA CONTABLE

IXTLAHUACÁN DE
LOS MEMBRILLOS
servicio para el ciudad
DIRECCIÓN DE
CONTABILIDAD