

PRESUPUESTO DE EGRESOS
PLANTILLA DE PERSONAL DE CARACTER PERMANENTE
Ente público de plantilla 2023
Ejercicio fiscal 2023

| Nombre de la plaza. | Adscripción. | Partida genérica. | FF. | No. | 111-113 Diets y sueldo base. | | 131 Primas por años de servicios efectivos prestados. | 132 Prima vacacional y dominical. | 132 Gratificación de fin de año (Aguinaldo). | 133 Horas extraordinarias. | 134 Compensaciones. | 1500 Otras prestaciones. | Suma total de remuneraciones. |
|----------------------------------|--------------------------|-------------------|-----|-----|---------------------------------|---------|--|--------------------------------------|---|-------------------------------|------------------------|-----------------------------|-------------------------------|
| | | | | | Mensual. | Anual. | | | | | | | |
| Regidores | Sala de regidores | 111 | | | | | Se requiere asignar la fuente de financiamiento (FF) | | | | | | 0 |
| Síndico | Sindicatura | 111 | | | | | Se requiere asignar la fuente de financiamiento (FF) | | | | | | 0 |
| Secretario general | Secretaría general | 113 | | | | | Se requiere asignar la fuente de financiamiento (FF) | | | | | | 0 |
| Presidente | Presidencia | 113 | | | | | Se requiere asignar la fuente de financiamiento (FF) | | | | | | 0 |
| Director General | Dirección General | 113 | 17 | 1 | 21,080 | 252,960 | | 3,520 | 35,200 | | | | 291,680 |
| Jefe de personal | Dirección General | 113 | 17 | 1 | 8,716 | 104,592 | | 1,460 | 14,600 | | | | 120,652 |
| Chofer | Dirección General | 113 | 17 | 1 | 6,460 | 77,520 | | 1,080 | 10,800 | | | | 89,400 |
| Encargada de Recursos Humanos | Dirección General | 113 | 17 | 1 | 8,672 | 104,064 | | 1,450 | 14,500 | | | | 120,014 |
| Aseador | Dirección General | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Auxiliar Administrativo | Dirección General | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Recepcionista | Dirección General | 113 | 17 | 1 | 4,282 | 51,384 | | 720 | 7,200 | | | | 59,304 |
| Chofer | Dirección General | 113 | 17 | 1 | 6,102 | 73,224 | | 1,020 | 10,200 | | | | 84,444 |
| Chofer | Dirección General | 113 | 17 | 1 | 8,674 | 104,088 | | 1,450 | 14,500 | | | | 120,038 |
| Jefe area de Contabilidad | Contabilidad | 113 | 17 | 1 | 11,050 | 132,600 | | 1,850 | 18,500 | | | | 152,950 |
| Auxiliar Administrativo | Contabilidad | 113 | 17 | 1 | 4,268 | 51,216 | | 720 | 7,200 | | | | 59,136 |
| Auxiliar Administrativo | Contabilidad | 113 | 17 | 1 | 6,450 | 77,400 | | 1,080 | 10,800 | | | | 89,280 |
| Trabajadora Social | Trabajo Social | 113 | 17 | 1 | 6,324 | 75,888 | | 1,060 | 10,600 | | | | 87,548 |
| Trabajadora Social | Trabajo Social | 113 | 17 | 1 | 6,102 | 73,224 | | 1,020 | 10,200 | | | | 84,444 |
| Auxiliar de Pedagogia | Psicologia | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Pedagoga | Psicologia | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Psicologo | Psicologia | 113 | 17 | 1 | 6,122 | 73,464 | | 1,030 | 10,300 | | | | 84,794 |
| Psicologo | Psicologia | 113 | 17 | 1 | 6,122 | 73,464 | | 1,030 | 10,300 | | | | 84,794 |
| Abogado | Juridico | 113 | 17 | 1 | 11,004 | 132,048 | | 1,840 | 18,400 | | | | 152,288 |
| Coordinadora Desayunos Escolares | Asistencia Alimentaria | 113 | 17 | 1 | 4,972 | 59,664 | | 830 | 8,300 | | | | 68,794 |
| Encargada PAAD | Asistencia Alimentaria | 113 | 17 | 1 | 6,178 | 74,136 | | 1,030 | 10,300 | | | | 85,466 |
| Auxiliar Desayunos Escolares | Asistencia Alimentaria | 113 | 17 | 1 | 6,102 | 73,224 | | 1,020 | 10,200 | | | | 84,444 |
| Encargada de Proalimne | Asistencia Alimentaria | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Contraloria Social | Asistencia Alimentaria | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 4,140 | 49,680 | | 690 | 6,900 | | | | 57,270 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 5,842 | 70,104 | | 980 | 9,800 | | | | 80,884 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 4,010 | 48,120 | | 670 | 6,700 | | | | 55,490 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Instructora Adulto Mayor | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |

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|-------------------------------|-------------------------------|-------------------|-----|-----|---------------------------------|---------|--|--------------------------------------|---|-------------------------------|------------------------|-----------------------------|-------------------------------|
| | | | | | Mensual. | Anual. | | | | | | | |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 6,102 | 73,224 | | 1,020 | 10,200 | | | | 84,444 |
| Cocinera | Atencion al Adulto Mayor | 113 | 17 | 1 | 3,838 | 46,056 | | 640 | 6,400 | | | | 53,096 |
| Directora de Caic | Caic | 113 | 17 | 1 | 6,178 | 74,136 | | 1,030 | 10,300 | | | | 85,466 |
| Maestra de Caic | Caic | 113 | 17 | 1 | 5,022 | 60,264 | | 840 | 8,400 | | | | 69,504 |
| Maestra de Caic | Caic | 113 | 17 | 1 | 4,514 | 54,168 | | 760 | 7,600 | | | | 62,528 |
| Directora de Caic | Caic | 113 | 17 | 1 | 6,460 | 77,520 | | 1,080 | 10,800 | | | | 89,400 |
| Cocinera | Caic | 113 | 17 | 1 | 4,052 | 48,624 | | 680 | 6,800 | | | | 56,104 |
| Intendente de Caic Atequiza | Caic | 113 | 17 | 1 | 50,675 | 608,100 | | 8,450 | 84,500 | | | | 701,050 |
| Intendente de caicxthlhuacan | Caic | 113 | 17 | 1 | 4,054 | 48,648 | | 680 | 6,800 | | | | 56,128 |
| Cocinera | Caic | 113 | 17 | 1 | 4,058 | 48,696 | | 680 | 6,800 | | | | 56,176 |
| Cocinera | Caic | 113 | 17 | 1 | 2,750 | 33,000 | | 460 | 4,600 | | | | 38,060 |
| Maestra de Caic | Caic | 113 | 17 | 1 | 4,514 | 54,168 | | 760 | 7,600 | | | | 62,528 |
| Personal de Limpieza | Caic | 113 | 17 | 1 | 2,750 | 33,000 | | 460 | 4,600 | | | | 38,060 |
| Maestra de Caic | Caic | 113 | 17 | 1 | 4,514 | 54,168 | | 760 | 7,600 | | | | 62,528 |
| Comunicación Social | Comunicación Social | 113 | 17 | 1 | 6,124 | 73,488 | | 1,030 | 10,300 | | | | 84,818 |
| Terapista Físico | Rehabilitacion | 113 | 17 | 1 | 7,582 | 90,984 | | 1,270 | 12,700 | | | | 104,954 |
| Directora del Area de Preverp | Preverp | 113 | 17 | 1 | 6,460 | 77,520 | | 1,080 | 10,800 | | | | 89,400 |
| Trabajadora Social | Uavi | 113 | 17 | 1 | 6,012 | 72,144 | | 1,010 | 10,100 | | | | 83,254 |
| Coordinadora Uavi | Uavi | 113 | 17 | 1 | 6,460 | 77,520 | | 1,080 | 10,800 | | | | 89,400 |
| Psicologo | Uavi | 113 | 17 | 1 | 6,012 | 72,144 | | 1,010 | 10,100 | | | | 83,254 |
| Encargada de Transparencia | Departamento de Transparencia | 113 | 17 | 1 | 6,460 | 77,520 | | 1,080 | 10,800 | | | | 89,400 |
| Recepcionista | Delegacion de Procuradora | 113 | 17 | 1 | 6,102 | 73,224 | | 1,020 | 10,200 | | | | 84,444 |
| Trabajadora Social | Delegacion de Procuradora | 113 | 17 | 1 | 7,582 | 90,984 | | 1,270 | 12,700 | | | | 104,954 |
| Psicologo | Delegacion de Procuradora | 113 | 17 | 1 | 7,582 | 90,984 | | 1,270 | 12,700 | | | | 104,954 |
| Abogado | Delegacion de Procuradora | 113 | 17 | 1 | 13,450 | 161,400 | | 2,250 | 22,500 | | | | 186,150 |
| Dentista | Dentista | 113 | 17 | 1 | 6,178 | 74,136 | | 1,030 | 10,300 | | | | 85,466 |
| Psicologo | Centro de Autismo | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Psicologo | Centro de Autismo | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Encargada de Psicologia | Centro de Autismo | 113 | 17 | 1 | 4,978 | 59,736 | | 830 | 8,300 | | | | 68,866 |
| Terapista Físico | Centro de Autismo | 113 | 17 | 1 | 4,266 | 51,192 | | 720 | 7,200 | | | | 59,112 |
| Pedagoga | Centro de Autismo | 113 | 17 | 1 | 4,266 | 51,192 | | 720 | 7,200 | | | | 59,112 |
| Recepcionista | Centro de Autismo | 113 | 17 | 1 | 4,968 | 59,616 | | 830 | 8,300 | | | | 68,746 |
| psicologo | Centro de Autismo | 113 | 17 | 1 | 4,266 | 51,192 | | 720 | 7,200 | | | | 59,112 |
| Recepcionista | Cihuatl | 113 | 17 | 1 | 4,270 | 51,240 | | 720 | 7,200 | | | | 59,160 |
| Cocinera | kokoltin | 113 | 17 | 1 | 6,140 | 73,680 | | 1,030 | 10,300 | | | | 85,010 |
| Jefe de Patrimonio | Patrimonio | 113 | 17 | 1 | 6,178 | 74,136 | | 1,030 | 10,300 | | | | 85,466 |
| Maestra | Incluyeme | 113 | 17 | 1 | 3,842 | 46,104 | | 650 | 6,500 | | | | 53,254 |
| Jefe Departamento | Incluyeme | 113 | 17 | 1 | 6,428 | 77,136 | | 1,080 | 10,800 | | | | 89,016 |

