

**Sistema DIF Ixtlahuacán de los Membrillos**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa**  
**Del 01/1/2024 al 31/03/2024**

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Dirección general	\$0.00	\$0.00	\$0.00	\$167,764.69	\$167,764.69	-\$167,764.69
Contabilidad	\$0.00	\$0.00	\$0.00	\$9,820.79	\$9,820.79	-\$9,820.79
Trabajo Social	\$0.00	\$0.00	\$0.00	\$21,983.38	\$21,983.38	-\$21,983.38
Psicología	\$0.00	\$0.00	\$0.00	\$13,603.00	\$13,603.00	-\$13,603.00
Jurídico	\$0.00	\$0.00	\$0.00	\$429.30	\$429.30	-\$429.30
Asistencia Alimentaria	\$0.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	-\$5,858.00
Atención al adulto mayor	\$0.00	\$0.00	\$0.00	\$281,116.07	\$281,116.07	-\$281,116.07
PAIDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECAPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVERP	\$0.00	\$0.00	\$0.00	\$570.00	\$570.00	-\$570.00
APCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAIC	\$0.00	\$0.00	\$0.00	\$4,080.09	\$4,080.09	-\$4,080.09
COMUNICACION SOCIAL	\$0.00	\$0.00	\$0.00	\$19,933.44	\$19,933.44	-\$19,933.44
TALLERES PROTEGIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES CULTURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REHABILITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA PAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVER	\$0.00	\$0.00	\$0.00	\$41,850.00	\$41,850.00	-\$41,850.00
DESAROLLO COMUNITARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UBR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UAVI	\$0.00	\$0.00	\$0.00	\$570.00	\$570.00	-\$570.00

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	1	2	3 = (1+2)	4	5	
DEPARATAMENTO DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION PROCURADURIA	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	-\$6,000.00
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	-\$2,000.00
DENTISTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDEORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIHUATL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KOKOLTIN	\$0.00	\$0.00	\$0.00	\$21,553.85	\$21,553.85	-\$21,553.85
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCLUYEME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CANICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$597,132.61</b>	<b>\$597,132.61</b>	<b>-\$597,132.61</b>

Lic. Arturo Ivan Manzo Nava  
DIRECTOR DEL SISTEMA DIF

C. Hortencia Berenice Zaragoza Rivera  
ENCARGADA DEL AREA CONTABLE

