

Sistema DIF Ixtlahuacán de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/11/2023 al 30/09/2023

Concepto	Egresos					SubEjercicio 6 = (3-4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
DEPARTAMENTO DE TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$7,862.56	\$7,862.56	-\$7,862.56
DELEGACION PROCURADURIA	\$0.00	\$0.00	\$0.00	\$264,264.39	\$246,905.20	-\$264,264.39
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$28,110.40	\$6,500.00	-\$28,110.40
DENTISTA	\$5,000.00	\$0.00	\$5,000.00	\$34,296.10	\$17,796.04	-\$29,296.10
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$67,053.46	\$4,474.94	-\$67,053.46
COMEDORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$12,920.40	\$0.00	-\$12,920.40
CHIHUATL	\$0.00	\$0.00	\$0.00	\$9,729.91	\$324.46	-\$9,729.91
KOKOLTTIN	\$0.00	\$0.00	\$0.00	\$53,102.02	\$40,821.78	-\$53,102.02
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$18,761.28	\$6,402.36	-\$18,761.28
INCLUYEME	\$0.00	\$0.00	\$0.00	\$26,544.12	\$6,000.00	-\$26,544.12
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$40,781.46	\$7,445.46	-\$40,781.46
CANICA	\$0.00	\$0.00	\$0.00	\$12,358.92	\$859,750.78	-\$12,358.92
Total del Gasto	\$11,510,000.00	\$0.00	\$11,510,000.00	\$4,612,718.20	\$4,612,718.20	\$6,897,281.80

Lic. Arturo Manzo Nava
DIRECTOR DEL SISTEMA DIF

C. Hortencia Berenice Zaragoza Rivera
ENCARGADA DEL AREA CONTABLE



GOBIERNO DEL ESTADO DE OAXACA
IXTLAHUACÁN DE LOS MEMBRILLOS
Donde pasa la ciudad

DIRECCIÓN GENERAL
2021-2024

Sistema DIF Ixtahucacn de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
 Clasificación Administrativa
 Del 01/1/2023 al 30/09/2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	SubEjercicio 6 = (3-4)
Dirección general	\$8,883,520.00	\$0.00	\$8,883,520.00	\$791,695.24	\$642,221.90	\$6,091,824.76
Contabilidad	\$21,008.00	\$0.00	\$21,008.00	\$77,377.75	\$26,854.00	-\$56,369.75
Trabajo Social	\$303,000.00	\$0.00	\$303,000.00	\$167,827.21	\$155,621.49	\$135,172.79
Psicología	\$35,000.00	\$0.00	\$35,000.00	\$69,565.52	\$28,987.32	-\$34,565.52
Jurídico	\$0.00	\$0.00	\$0.00	\$23,029.12	\$1,020.00	-\$23,029.12
Asistencia Alimentaria	\$0.00	\$0.00	\$0.00	\$355,269.97	\$299,746.09	-\$355,269.97
Atención al adulto mayor	\$2,219,472.00	\$0.00	\$2,219,472.00	\$2,159,095.92	\$2,054,071.76	\$60,376.08
PAIDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECAPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVERP	\$3,000.00	\$0.00	\$3,000.00	\$24,476.90	\$18,016.70	-\$21,476.90
APCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAIC	\$40,000.00	\$0.00	\$40,000.00	\$260,525.13	\$144,762.82	-\$220,525.13
COMUNICACION SOCIAL	\$0.00	\$0.00	\$0.00	\$24,093.07	\$11,845.95	-\$24,093.07
TALLERES PROTEGIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TALLERES CULTURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REHABILITACION	\$0.00	\$0.00	\$0.00	\$15,164.60	\$0.00	-\$15,164.60
PROGRAMA PAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVER	\$0.00	\$0.00	\$0.00	\$6,960.20	\$500.00	-\$6,960.20
DESARROLLO COMUNITARIO	\$0.00	\$0.00	\$0.00	\$975.59	\$975.59	-\$975.59
UBR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UAVI	\$0.00	\$0.00	\$0.00	\$60,876.96	\$23,911.00	-\$60,876.96