

Sistema DIF Ixtlahuacán de los Membrillos
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
Clasificación Administrativa
Del 01/1/2023 al 31/03/2023

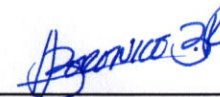
Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
DELEGACION PROCURADURIA	\$0.00	\$0.00	\$0.00	\$16,342.00	\$16,342.00	(\$16,342.00)
PROCURADURIA	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	(\$6,500.00)
DENTISTA	\$0.00	\$0.00	\$0.00	\$17,796.04	\$17,796.04	(\$17,796.04)
LATIDOS DEL CORAZON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE AUTISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMEDEORES ASISTENCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIHUATL	\$0.00	\$0.00	\$0.00	\$324.46	\$324.46	(\$324.46)
KOKOLTIN	\$0.00	\$0.00	\$0.00	\$5,317.20	\$5,317.20	(\$5,317.20)
PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCLUYEME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRIMERO LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUARDERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DEL ADULTO MAYOR	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	(\$1,190.00)
CANICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$0.00	\$0.00	\$0.00	\$844,887.37	\$840,630.17	(\$844,887.37)



LIC. ARTURO MAN MANZO NAVA
DIRECTOR DEL SISTEMA DIF



DIRECCIÓN DE
CONTABILIDAD
 2021-2024



C. HORTENCIA BERENICE ZARAGOZA RIVERA
ENCARGA DEL AREA CONTABLE